

College of Saint Benedict & Saint John's University

Fact Book

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COLLEGE OF
Saint Benedict



Saint John's
UNIVERSITY

**Table 34: Cost of Attendance
2010-11 to 2019-2020**

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
<i>Tuition and Fees</i>									
CSB	\$ 32,246	\$ 34,308	\$ 36,218	\$ 37,926	\$ 39,402	\$ 40,846	\$ 42,271	\$ 43,738	\$ 45,264
SJU	\$ 31,576	\$ 33,606	\$ 35,486	\$ 37,162	\$ 38,704	\$ 40,226	\$ 41,732	\$ 43,356	\$ 44,990
Minnesota Private College Avg	\$ 30,816	\$ 32,339	\$ 33,815	\$ 34,558	\$ 35,809	\$ 37,063	\$ 35,966	\$ 39,611	\$ 41,027
CSB % Private College Avg	104.6%	106.1%	107.1%	109.7%	110.0%	110.2%	117.5%	110.4%	110.3%
SJU % Private College Avg	102.5%	103.9%	104.9%	107.5%	108.1%	108.5%	116.0%	109.5%	109.7%
<i>Total Cost of Attendance</i>									
College of Saint Benedict	\$ 40,898	\$ 43,264	\$ 45,489	\$ 47,570	\$ 49,359	\$ 51,075	\$ 52,806	\$ 54,480	\$ 56,168
Saint John's University	\$ 39,620	\$ 41,950	\$ 44,125	\$ 46,164	\$ 47,984	\$ 49,830	\$ 51,624	\$ 53,472	\$ 55,309
Minnesota Private College Avg	\$ 38,776	\$ 40,534	\$ 42,295	\$ 43,302	\$ 44,837	\$ 46,327	\$ 47,876	\$ 49,416	\$ 51,100
CSB % Private College Avg	105.5%	106.7%	107.6%	109.9%	110.1%	110.2%	110.3%	110.2%	109.9%
SJU % Private College Avg	102.2%	103.5%	104.3%	106.6%	107.0%	107.6%	107.8%	108.2%	108.2%

Source: CSB/SJU, Minnesota Private College Research Foundation

Note: Total cost of attendance includes tuition and fees and average room and board charges.

Updated on 7/21/2019

**Table 36: Undergraduate Financial Aid Awarded by Source
FY 2008 to FY 2017**

	Institutional Grants Total \$	Government Grants Total \$	All Other Grants Total \$	Work-Study Total \$	Loans Total \$	Total Financial Aid Awarded
College of Saint Benedict						
2009	\$24,946,631	\$3,354,884	\$1,129,342	\$2,918,825	\$16,021,223	\$48,370,905
2010	\$26,684,893	\$4,938,827	\$1,451,650	\$3,446,210	\$15,372,254	\$51,893,834
2011	\$31,045,681	\$3,934,400	\$1,067,735	\$3,493,296	\$14,917,005	\$54,458,117
2012	\$33,734,901	\$4,475,606	\$1,434,320	\$3,617,286	\$15,103,643	\$58,365,756
2013	\$36,377,819	\$4,616,141	\$1,373,500	\$3,815,403	\$15,015,885	\$61,198,748
2014	\$38,522,858	\$5,043,805	\$1,942,863	\$4,034,075	\$15,021,268	\$64,564,869
2015	\$41,432,200	\$5,062,146	\$2,048,710	\$4,130,926	\$14,732,459	\$67,406,441
2016	\$42,574,400	\$5,172,708	\$1,943,603	\$4,139,097	\$15,035,214	\$68,865,022
2017	\$45,310,842	\$5,538,248	\$2,014,927	\$4,410,065	\$15,735,270	\$73,009,352
2018	\$43,999,820	\$5,167,245	\$2,407,708	\$3,656,792	\$13,065,962	\$68,297,527
% Change, FY 2009 to 2018	76.4%	54.0%	113.2%	25.3%	-18.4%	41.2%

	Institutional Grants Total \$	Government Grants Total \$	All Other Grants Total \$	Work-Study Total \$	Loans Total \$	Total Financial Aid Awarded
Saint John's University						
2009	\$21,869,107	\$2,432,209	\$774,022	\$2,670,013	\$13,074,578	\$40,819,929
2010	\$23,792,771	\$5,172,462	\$722,957	\$3,014,539	\$12,473,494	\$45,176,223
2011	\$28,433,317	\$2,901,148	\$1,982,811	\$3,109,299	\$12,217,736	\$48,644,311
2012	\$30,240,118	\$3,628,058	\$1,825,082	\$3,297,099	\$12,518,989	\$51,509,346
2013	\$32,452,630	\$3,540,842	\$2,077,174	\$3,428,064	\$12,919,285	\$54,417,995
2014	\$34,885,365	\$3,735,799	\$2,256,904	\$3,395,677	\$13,273,847	\$57,547,592
2015	\$36,418,560	\$3,674,345	\$2,147,807	\$3,342,388	\$13,144,252	\$58,727,352
2016	\$37,649,834	\$3,623,637	\$2,273,664	\$3,389,008	\$12,666,003	\$59,602,146
2017	\$40,420,926	\$3,934,814	\$2,746,830	\$3,519,452	\$13,139,419	\$63,761,441
2018	\$39,894,823	\$4,155,899	\$2,909,785	\$2,725,005	\$11,089,543	\$60,775,055
% Change, FY 2009 to 2018	82.4%	70.9%	275.9%	2.1%	-15.2%	48.9%

Source: CSB/SJU Financial Aid Offices

Notes:

Updated on 6/3/2020

1. Includes aid awarded to undergraduate students only.
2. Institutional grants include all institutionally-administered and controlled funds, including some from non-college sources (e.g. Minnesota Private College Fund, Alliss Foundation, etc.).
As such, the total represents total non-government grant aid packaged by the college. Also includes tuition waivers for CSB/SJU employees and tuition consortia waivers.
3. All other grants includes ROTC, veteran's benefits and other forms of state or federal grant assistance not included with the Pell Grant Program, SEOG or the Minnesota Grant Program.
4. Work-study reflects work-study awarded. It reflects only work-study awarded for the academic year (awarded as financial aid).
5. Loans include only STUDENT borrowing (Perkins Loan, Stafford Loan subsidized, Stafford Loan unsubsidized, SELF, and private loans). It does not include PLUS loans.

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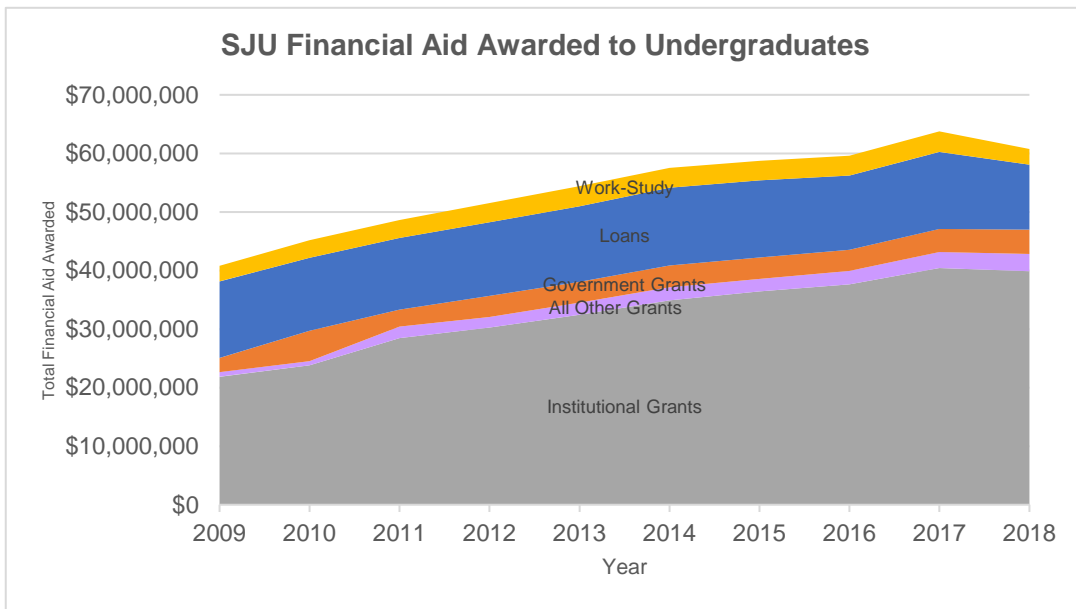
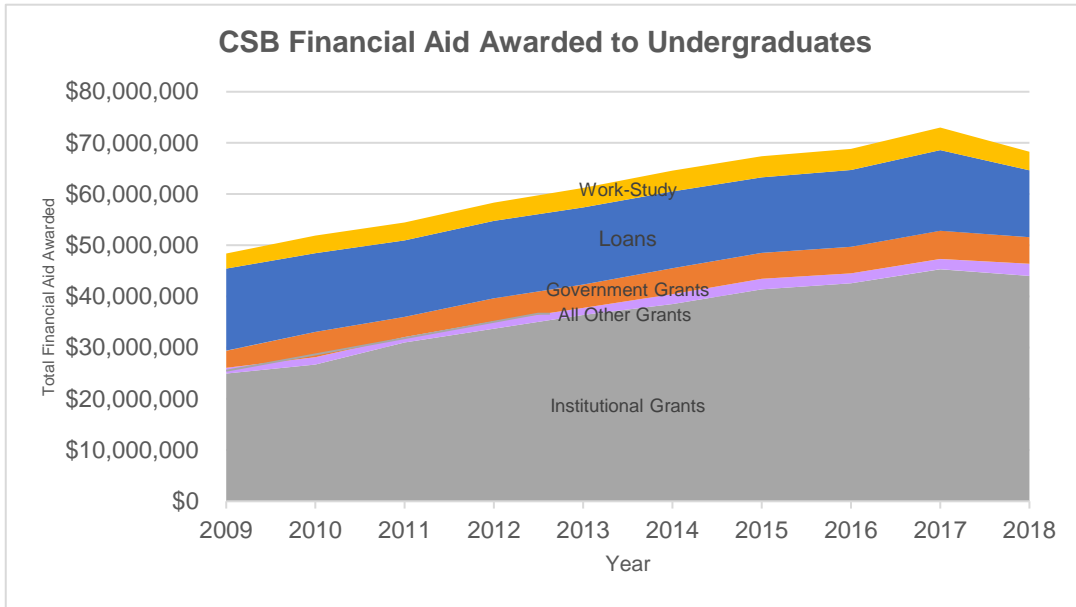
Source: CSB/SJU Financial Aid Offices

Notes:

Updated on 6/3/2020

1. Includes aid awarded to undergraduate students only.
2. Institutional grants include all institutionally-administered and controlled funds, including some from non-college sources (e.g. Minnesota Private College Fund, Alliss Foundation, etc.).
As such, the total represents total non-government grant aid packaged by the college. Also includes tuition waivers for CSB/SJU employees and tuition consortia waivers.
3. All other grants includes ROTC, veteran's benefits and other forms of state or federal grant assistance not included with the Pell Grant Program, SEOG or the Minnesota Grant Program.
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5. Loans include only STUDENT borrowing (Perkins Loan, Stafford Loan subsidized, Stafford Loan unsubsidized, SELF, and private loans). It does not include PLUS loans.

**Table 37: Financial Aid Awarded to Undergraduates
FY 2008 to FY 2017**



Updated on 6/3/2020

**Table 38: Net Undergraduate Tuition Income
FY 2010 to FY 2019**

	Undergraduation Tuition Income	Institutional Scholarship/Grants	Net Tuition Income	Net Tuition % Gross Tuition	Average Discount	Fall Year FTE Enrollment	Gross Tuition per FTE	Net Tuition per FTE
College of Saint Benedict								
2010	\$58,927,325	\$27,115,483	\$31,811,842	54.0%	46.0%	2070	\$28,467	\$15,368
2011	\$63,238,107	\$29,978,782	\$33,259,325	52.6%	47.4%	2049	\$30,863	\$16,232
2012	\$67,110,426	\$32,309,439	\$34,800,987	51.9%	48.1%	2050	\$32,737	\$16,976
2013	\$71,269,394	\$35,117,038	\$36,152,356	50.7%	49.3%	2045	\$34,851	\$17,678
2014	\$72,545,727	\$36,923,279	\$35,622,448	49.1%	50.9%	2035	\$35,649	\$17,505
2015	\$75,326,121	\$36,669,771	\$38,656,350	51.3%	48.7%	2001	\$37,644	\$19,319
2016	\$75,472,536	\$40,079,917	\$35,392,619	46.9%	53.1%	1932	\$39,064	\$18,319
2017	\$79,809,075	\$43,445,262	\$39,308,002	49.3%	50.7%	1935	\$41,245	\$20,314
2018	\$81,038,013	\$42,286,125	\$38,751,888	47.8%	52.2%	1912	\$42,384	\$20,268
2019	\$77,759,865	\$41,140,936	\$36,618,929	47.1%	52.9%	1755	\$44,308	\$20,865
Saint John's University								
2010	\$53,981,534	\$24,509,617	\$29,471,917	54.6%	45.4%	1885	\$28,637	\$15,635
2011	\$57,930,392	\$26,893,963	\$31,036,429	53.6%	46.4%	1912	\$30,298	\$16,232
2012	\$60,494,604	\$28,968,921	\$31,525,683	52.1%	47.9%	1865	\$32,437	\$16,904
2013	\$63,271,564	\$31,204,076	\$32,067,488	50.7%	49.3%	1839	\$34,405	\$17,437
2014	\$66,401,687	\$33,440,098	\$32,961,589	49.6%	50.4%	1859	\$35,719	\$17,731
2015	\$65,919,923	\$35,127,077	\$30,792,846	46.7%	53.3%	1770	\$37,243	\$17,397
2016	\$66,710,104	\$36,341,231	\$30,368,873	45.5%	54.5%	1722	\$38,740	\$17,636
2017	\$70,170,393	\$38,745,678	\$31,424,715	44.8%	55.2%	1739	\$40,351	\$18,071
2018	\$74,837,007	\$40,113,986	\$34,723,021	46.4%	53.6%	1779	\$42,067	\$19,518
2019	\$76,156,722	\$40,954,672	\$35,202,050	46.2%	53.8%	1726	\$44,123	\$20,395

Source: CSB and SJU audited financial statements

Notes: 1) CSB FTE enrollment reflects only campus regular enrollment. Continuing education not included. Gross and net tuition reflect only income derived from regular enrollment.

2) Required fees not included in analysis - data reflect tuition income only

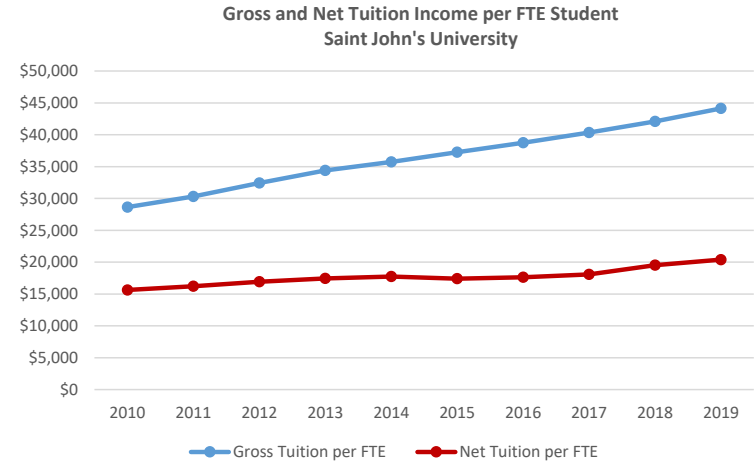
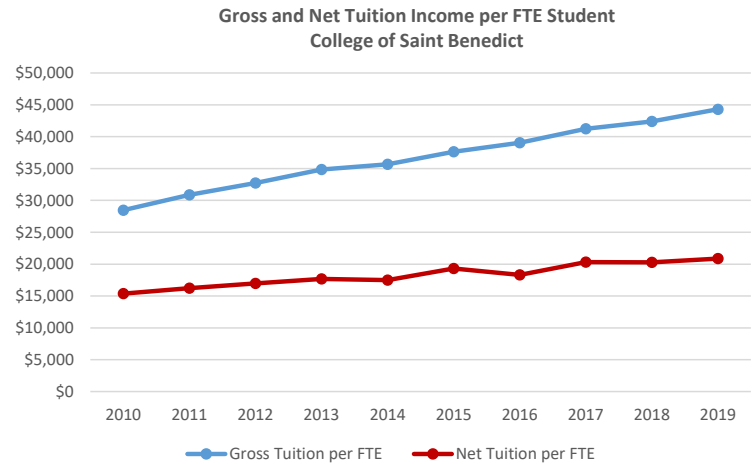


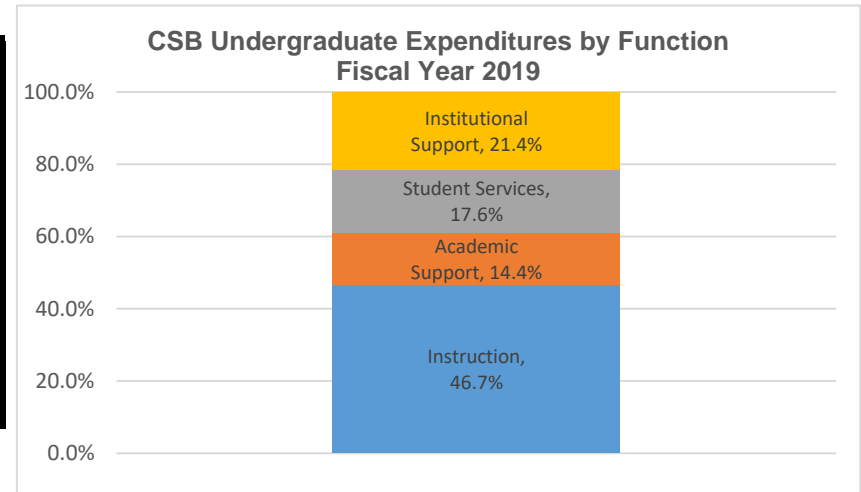
Table 40: College of Saint Benedict E&G Expense Summary, FY 2019

	Total	Percent Total
Instruction	\$ 24,121,695	46.7%
Academic Support	\$ 7,415,960	14.4%
Student Services	\$ 9,105,740	17.6%
Institutional Support	\$ 11,035,693	21.4%
Total	\$ 51,679,088	

Source: CSB Financial Statements

Notes:

1. Employee compensation includes salary, wages, and fringe benefits of all non-student employees, including religious, except for compensation related to the school's Physical Plant area. The compensation and non-compensation expenses for the Physical Plant area is charged out together to the various functional areas and shows above in the non-compensation column.
2. Data reflects only the College of Arts and Sciences



Updated on 4/27/2020

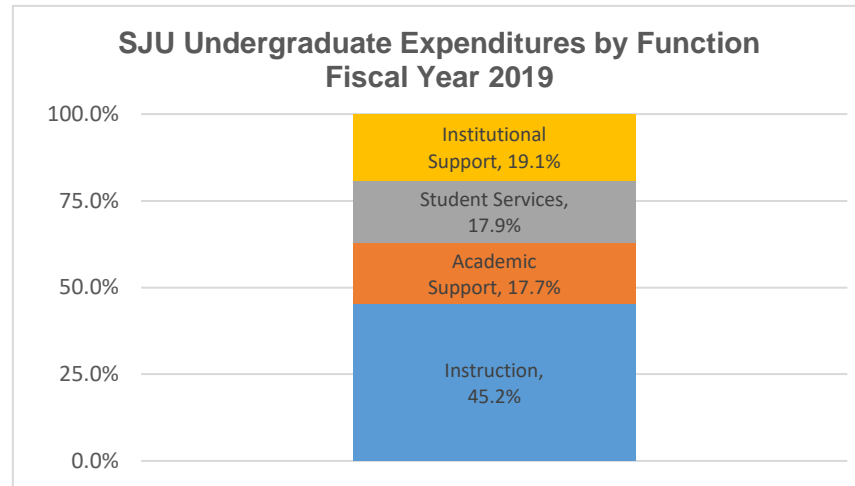
Table 41: Saint John's University E&G Expense Summary, FY 2019

	Total	Percent Total
Instruction	\$26,302,294	45.2%
Academic Support	\$10,270,128	17.7%
Student Services	\$10,429,703	17.9%
Institutional Support	\$11,125,449	19.1%
Total	\$58,127,574	

Source: SJU Financial Statements

Notes:

1. Employee compensation includes salary, wages, and fringe benefits of all non-student employees, including religious, except for compensation related to the school's Physical Plant area. The compensation and non-compensation expenses for the Physical Plant area is charged out together to the various functional areas and shows above in the non-compensation column.
2. Data reflects only the College of Arts and Sciences



Updated on

6/3/2020

**Table 42: Staff Composition
Fall 2018**

	Total FTE** Faculty	Total FTE** Administrative & Support Staff	Total FTE** Staff & Faculty	Total FTE** Students	Student-to-Staff Ratios...	
					Students: Faculty***	Students: Staff
College of Saint Benedict	157	293	459	1,770	11.3	3.9
Saint John's University****	145	312	461	1,654	11.4	3.6
CSB/SJU	302	605	907	3,424	11.3	3.8
Comparison						
Avg. Peer Institutions*	168	316	484	1,744	10.8	3.6
Avg. Aspirant Institutions*	250	552	802	2,296	9.2	2.9

Source: IPEDS Fall Staff Surveys -- 2016 the most recent year of complete data for the comparison institutions.

Notes:

* 1. Peer and Aspirant Institutions listed in Appendix.

**2. Total FTE=Total FT Undergraduate Headcount + (.392857 * PT) Undergraduate Headcount per IPEDS Student/Faculty algorithm from Fall Enrollment Report

IPEDS Fall Staff Surveys report all employees by group as of November 1. Staff=graduate and undergrad staff including faculty.

***3. The undergraduate student to faculty ratios reported directly to IPEDS.

****4. SJU staff includes SOT

