

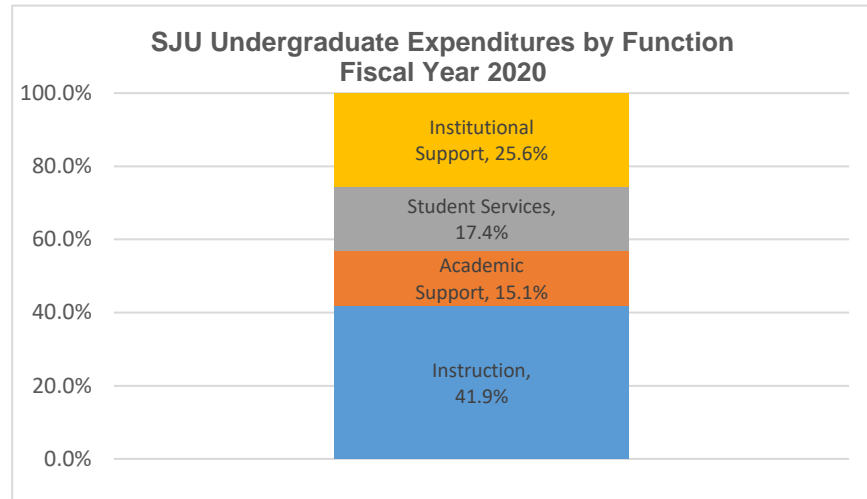
**Table 41: Saint John's University E&G Expense Summary, FY 2020**

	<b>Total</b>	<b>Percent Total</b>
Instruction	\$ 24,802,215	41.9%
Academic Support	\$ 8,934,671	15.1%
Student Services	\$ 10,316,099	17.4%
Institutional Support	\$ 15,157,858	25.6%
<b>Total</b>	<b>\$ 59,210,843</b>	

Source: CSB Financial Statements

Notes:

1. Employee compensation includes salary, wages, and fringe benefits of all non-student employees, including religious, except for compensation related to the school's Physical Plant area. The compensation and non-compensation expenses for the Physical Plant area is charged out together to the various functional areas and shows above in the non-compensation column.
2. Data reflects only the College of Arts and Sciences



Updated on 3/25/2021