

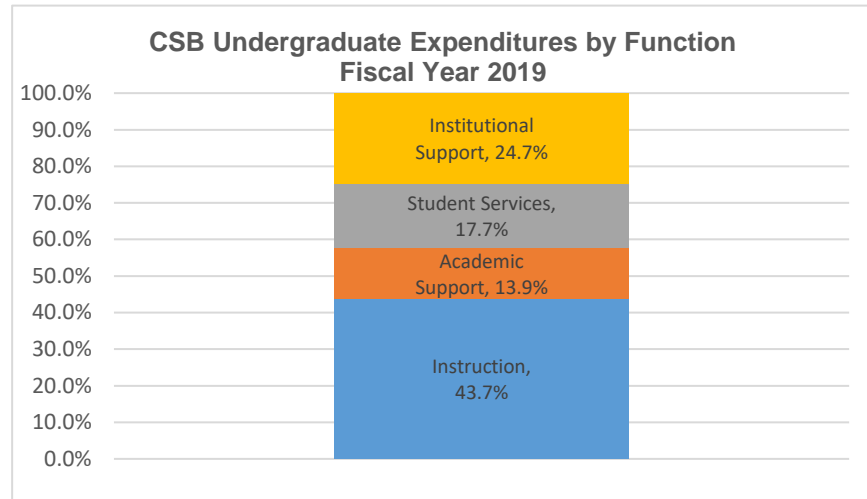
Table 40: College of Saint Benedict E&G Expense Summary, FY 2020

	Total	Percent Total
Instruction	\$ 23,362,034	43.7%
Academic Support	\$ 7,415,377	13.9%
Student Services	\$ 9,470,353	17.7%
Institutional Support	\$ 13,201,215	24.7%
Total	\$ 53,448,979	

Source: CSB Financial Statements

Notes:

1. Employee compensation includes salary, wages, and fringe benefits of all non-student employees, including religious, except for compensation related to the school's Physical Plant area. The compensation and non-compensation expenses for the Physical Plant area is charged out together to the various functional areas and shows above in the non-compensation column.
2. Data reflects only the College of Arts and Sciences



Updated on 3/25/2021