

**Table 38: Net Undergraduate Tuition Income
FY 2010 to FY 2019**

	Undergraduate Tuition Income	Institutional Scholarship/Grants	Net Tuition Income	Net Tuition % Gross Tuition	Average Discount	Fall Year FTE Enrollment	Gross Tuition per FTE	Net Tuition per FTE
College of Saint Benedict								
2011	\$63,238,107	\$29,978,782	\$33,259,325	52.6%	47.4%	2049	\$30,863	\$16,232
2012	\$67,110,426	\$32,309,439	\$34,800,987	51.9%	48.1%	2050	\$32,737	\$16,976
2013	\$71,269,394	\$35,117,038	\$36,152,356	50.7%	49.3%	2045	\$34,851	\$17,678
2014	\$72,545,727	\$36,923,279	\$35,622,448	49.1%	50.9%	2035	\$35,649	\$17,505
2015	\$75,326,121	\$36,669,771	\$38,656,350	51.3%	48.7%	2001	\$37,644	\$19,319
2016	\$75,472,536	\$40,079,917	\$35,392,619	46.9%	53.1%	1932	\$39,064	\$18,319
2017	\$79,809,075	\$43,445,262	\$39,308,002	49.3%	50.7%	1935	\$41,245	\$20,314
2018	\$81,038,013	\$42,286,125	\$38,751,888	47.8%	52.2%	1912	\$42,384	\$20,268
2019	\$77,759,865	\$41,140,936	\$36,618,929	47.1%	52.9%	1755	\$44,308	\$20,865
2020	\$80,749,056	\$44,815,297	\$35,933,759	44.5%	55.5%	1724	\$46,838	\$20,843
Saint John's University								
2010	\$53,981,534	\$24,509,617	\$29,471,917	54.6%	45.4%	1885	\$28,637	\$15,635
2011	\$57,930,392	\$26,893,963	\$31,036,429	53.6%	46.4%	1912	\$30,298	\$16,232
2012	\$60,494,604	\$28,968,921	\$31,525,683	52.1%	47.9%	1865	\$32,437	\$16,904
2013	\$63,271,564	\$31,204,076	\$32,067,488	50.7%	49.3%	1839	\$34,405	\$17,437
2014	\$66,401,687	\$33,440,098	\$32,961,589	49.6%	50.4%	1859	\$35,719	\$17,731
2015	\$65,919,923	\$35,127,077	\$30,792,846	46.7%	53.3%	1770	\$37,243	\$17,397
2016	\$66,710,104	\$36,341,231	\$30,368,873	45.5%	54.5%	1722	\$38,740	\$17,636
2017	\$70,170,393	\$38,745,678	\$31,424,715	44.8%	55.2%	1739	\$40,351	\$18,071
2018	\$74,837,007	\$40,113,986	\$34,723,021	46.4%	53.6%	1779	\$42,067	\$19,518
2019	\$76,156,722	\$40,954,672	\$35,202,050	46.2%	53.8%	1726	\$44,123	\$20,395
2020	\$75,641,035	\$41,912,148	\$33,728,887	44.6%	55.4%	1613	\$46,895	\$20,911

Source: CSB and SJU audited financial statements

Notes: 1) CSB FTE enrollment reflects only campus regular enrollment. Continuing education not included. Gross and net tuition reflect only income derived from regular enrollment.

2) Required fees not included in analysis - data reflect tuition income only

